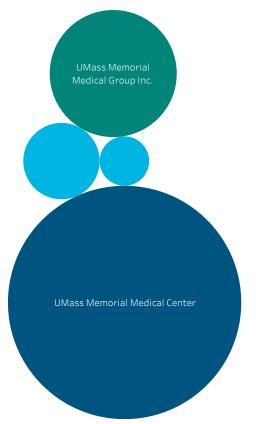
UMass Memorial Health Care



Academic Medical Center
Community-High Public Payer
Physician Organization

Images are sized based on the entity's portion of operating revenue within their health system. Image size is not comparable between systems.

| | | Operating Revenue in Millions | Net Assets in Millions | Profit (Loss) in Millions | Operating Margin | Total Margin |
|------------------------|-----------------------------------|-------------------------------------|---------------------------|------------------------------|---------------------|--------------|
| Hospital Health System | UMass Memorial Health Care | \$2,825.0 | \$1,076.5 | \$216.7 | 4.6% | 7.5% |
| Acute Hospital | HealthAlliance-Clinton Hospital | \$201.3 | \$155.1 | (\$8.2) | -6.0% | -4.0% |
| | Marlborough Hospital | \$84.4 | \$46.0 | \$0.3 | -1.8% | 0.3% |
| | UMass Memorial Medical Center | \$1,878.8 | \$194.8 | \$48.3 | 1.9% | 2.6% |
| Physician Organization | UMass Memorial Medical Group Inc. | \$557.2 | | (\$46.3) | -8.6% | -8.3% |

^{*} Table includes only the system's affiliated acute hospitals, physician organizations, and health plans. System totals may also include non-acute hospitals, other heath care providers, other owned organizations, and consolidating eliminations.

